

SNAPSHOT of HOME Program Performance--As of 12/31/09
State Participating Jurisdictions



Participating Jurisdiction (PJ): **West Virginia**

PJ's Total HOME Allocation Received: **\$150,002,578**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	85.9%	95.63%	50
% of Funds Disbursed	81.21%	89.36%	48
Leveraging Ratio for Rental Activities	0.79	4.33	49
% of Completed Rental Disbursements to All Rental Commitments**	100%	95.01%	1
% of Completed CHDO Disbursements to All CHDO Reservations**	51.14%	80.11%	50
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	86.82%	80.46%	20
% of 0-30% AMI Renters to All Renters**	55.56%	37.48%	6
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	99.74%	98.92%	30
Overall Ranking:			47 / 51 PJs
HOME Cost Per Unit and Number of Completed Units:			
Rental Unit	\$44,716	\$27,922	387 Units 16.4%
Homebuyer Unit	\$60,421	\$13,225	1,645 Units 69.6%
Homeowner-Rehab Unit	\$35,514	\$20,482	333 Units 14.1%
TBRA Unit	\$0	\$3,035	0 Units 0%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): West Virginia WV

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$62,341	\$71,231	\$35,632
State:*	\$47,851	\$66,139	\$33,700
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 0.2 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.93

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	78.5	90.0	85.6	0.0
Black/African American:	19.4	8.7	12.9	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.3	0.7	1.5	0.0
Native Hawaiian/Pacific Islander:	0.3	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.5	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.3	0.1	0.0	0.0
Asian/Pacific Islander:	0.5	0.1	0.0	0.0

ETHNICITY:

Hispanic	0.3	0.4	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	44.0	19.5	38.7	0.0
2 Persons:	24.6	22.7	22.5	0.0
3 Persons:	19.9	23.5	16.2	0.0
4 Persons:	7.5	19.9	14.4	0.0
5 Persons:	3.1	10.4	6.0	0.0
6 Persons:	0.8	2.7	0.9	0.0
7 Persons:	0.0	1.0	0.6	0.0
8 or more Persons:	0.0	0.3	0.6	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	40.4	17.3	15.0	0.0
Elderly:	13.5	5.1	33.6	0.0
Related/Single Parent:	31.6	36.6	17.7	0.0
Related/Two Parent:	8.0	35.7	25.2	0.0
Other:	6.5	5.2	8.4	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	46.1	0.0 [#]
HOME TBRA:	11.4	
Other:	9.1	
No Assistance:	33.4	

of Section 504 Compliant Units / Completed Units Since 2001 81

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

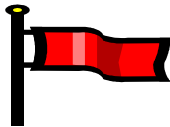
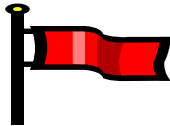
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SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): West Virginia State: WV

Summary: 2 / Of the 5 Indicators are Red Flags Overall Rank: 47

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 94.95%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.40%	51.14	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	86.82	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.43%	99.74	
"ALLOCATION-YEARS" NOT DISBURSED***		> 1.990	3.25	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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OVERALL RANKING - 3Q03 to 4Q09

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): West Virginia

